

# Michigan Organic Food and Farm Alliance

## 2008 Budget

### INCOME

Contributions - restricted	12,000.00
Contributions - unrestricted	2,000.00
Grants - restricted	0.00
Membership Dues	7,500.00
Miscellaneous Income	0.00
Program Fees	13,000.00
Sales	1,000.00
<b>TOTAL INCOME</b>	<b>35,500.00</b>

### EXPENSES

Computer Repair & Maintenance	250.00
Conferences & meetings	15,000.00
Contract Services	5,000.00
Depreciation Expense	150.00
Dues & Subscriptions	100.00
Exhibit Expenses	400.00
Fees, Licenses, Permits	225.00
Internet & Website	225.00
Legal	1,000.00
Meeting Expense	750.00
Miscellaneous	0.00
Office Supplies	200.00
Postage & Delivery	1,500.00
Printing & Copying	2,000.00
Professional Fees	2,500.00
Program Expense	1,400.00
Purchases	700.00
Rent	50.00
Telephone	250.00
Travel	2,000.00
<b>TOTAL EXPENSES</b>	<b>33,700.00</b>

**NET INCOME** 1,800.00